North Sound Behavioral Health
Administrative Services Organization

Board of Directors

Meeting Agenda

November 12th, 2026

Board of Directors Members Present in Person:

Members Present via MS Teams:

North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) Staff Present:

Guests Present:

1. **Call to Order and Introductions** – Chair
2. **Tribal Acknowledgement** – Chair
   Tribal Behavioral Health | North Sound BH-ASO (nsbhaso.org)
3. **Revisions to the Agenda** – Chair
4. **Approval of the October 8th, 2026, Minutes, Motion #26-47** – Chair…. Attachment
5. **Annual Compliance Training –** JanRose Ottaway Martin …… (Available at Meeting)
6. **Annual Conflict of Interest Attestation**- JanRose Ottaway Martin ……. (Available at Meeting)
7. **Comments & Announcements from the Chair** - Chair
8. **Reports from Members** - Chair
9. **Comments from the Public** - Chair
10. **Report from the Advisory Board** - Kara Allen, Advisory Board Chair
    (Available at Meeting) ..... Attachment

DRAFT

11. **Report from the Finance Officer** - Kim Nakatani, Fiscal Director
(Available at Meeting) ..... Attachment

12. Report from the Governance and Operations Committee - Chair

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a member.

Motion #26-48 ..... (Available at Meeting)

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from October 1st, 2026 through October 31st, 2026, in the amount of $.
- Payroll for the month of October in the amount of $ and associated employer benefits in the amount of $.

For Board Approval

13. Action Items – Lisa Hudspeth, Provider Relations/Contracts Manager

Evergreen Recovery Centers: San Juan County Mobile Crisis Co-Responder Enhancement

- North Sound BH-ASO received Rural Health Transformation Program (RHTP) funds that are to be used for investment in expansion of mobile crisis and mobile stabilization services to improve rural behavioral health outcomes and reduce the strain on rural hospitals from emergency room utilization from behavioral health crisis.
- North Sound BH-ASO's approved proposal included utilization of funding for enhancement of the Evergreen Recovery Centers San Juan County Mobile Crisis Co-Responder program by adding one (1) additional Mobile Crisis Co-Responder position that will act as part of the Mobile Crisis response in San Juan County on San Juan Island, capable of providing in-person response coverage in San Juan Island 40 hours/week.
- The total funding amount is for an 8-month period in the amount of $81,923 from November 1, 2026 – June 30, 2027.

Motion #

- NS BH-ASO–Evergreen Recovery Centers–ICN-26-27 AMD 1 for the purpose of adding $81,823 RHTP funding to the contract. The term of the funding is November 1, 2026, through June 30, 2027, based on continued compliance with the terms of the contract.

14. Introduction Items - Lisa Hudspeth

The contracts fall into five distinct categories:

- Health Care Authority (HCA) contract.
- Downstream contracts for General Fund-State (GF-S) Mandatory Services
- Downstream contracts for Substance Use Prevention Treatment and Recovery Support Services (SUPTRS) Priority Services
- Downstream contracts for GF-S/SUPTRS/Mental Health Block Grant (MHBG) Services within Available Resources (Mental Health & Substance Use Disorder Outpatient, SUD Residential, Triage Services), HARPS services, and Community Behavioral Health Rental Assistance (CBRA) services.

Downstream contracts align with and are funded through the HCA and DOC contracts. As a result, the same contract may appear under multiple funding categories.

Health Care Authority (HCA) – K8347 AMD 7

- HCA-NS BH-ASO-K8347 AMD 7 is providing the GF-S funding for the period of January 1, 2027, through June 30, 2027.
    - GF-S/Proviso 6-month allocation: $20,452,098.00

Motion # XX-XX

HCA-NS BH-ASO-K8347 AMD 7 in the amount of $20,452,098.00 to provide GF-S and Proviso funding for the period of January 1, 2027, through June 30, 2027.

GF-S Mandatory Services

- The following contracts provide **mandatory behavioral health services** within the North Sound region (Crisis Outreach, Involuntary Treatment Act (ITA) Services, ITA inpatient, Secure Withdrawal Management and Proviso Funding). Crisis Services include Funding for General Fund-State (GF-S) services is allocated on a **six (6) month basis**.

Compass Health

- Crisis – Mobile Rapid Response Crisis Teams (MRRCT)
    - 6-month allocation: $5,405,045.00
- Crisis – Endorsed MRRCT Adult
    - 6-month allocation: $1,746,264.72
- Crisis – Child, Youth and Family Crisis Outreach Team (CYFCT)
    - 6-month allocation: $1,199,838.00
- Crisis – Endorsed MRRCT CYFCT
    - 6-month allocation: $2,251,014.37
- E&T Discharge Planners
    - 6-month allocation: $71,529.00
- Program for Assertive Community Treatment (PACT)
    - 6-month allocation: $384,159.60

Snohomish County

- Mobile Crisis Outreach
    - 6-month allocation: $2,962,976.00
- Designated Cannabis Account (DCA)
    - 6-month allocation: $142,459.00
- Jail Transition Services
    - 6-month allocation: $90,460.00
- Trueblood Funds
    - 6-month allocation: $72,971.08

Volunteers of America

- Toll-Free Crisis Hotline

- 6-month allocation: $1,301,810.66

Telecare

- Peer Bridger
  - 6-month allocation: $136,628.50
- E&T Discharge Planners
  - 6-month allocation: $43,368.00

Lifeline Connections

- Program for Assertive Community Treatment (PACT)
  - 6-month allocation: $204,855.00

Snohomish County Superior Court

- Juvenile Treatment Services
  - 6-month allocation: $69,900.00
- Assisted Outpatient Treatment (AOT) / Recovery Support Court Coordinator
  - 6-month allocation: $56,720.00

Island County

- Designated Cannabis Account
  - 6-month allocation: $35,489.00
- Jail Transition Services
  - 6-month allocation: $16,018.00
- Trueblood Funds
  - 6-month allocation: $7,592.65

San Juan County

- Designated Cannabis Account
  - 6-month allocation: $35,489.00

Sea Mar Community Health Centers

- New Journeys First Episode Psychosis Program
  - 6-month allocation: $24,984.00

Skagit County

- Designated Cannabis Account
  - 6-month allocation: $35,490.00
- Jail Transition Services
  - 6-month allocation: $20,583.00
- Trueblood Funds
  - 6-month allocation: $11,415.37

Whatcom County

- Designated Cannabis Account
  - 6-month allocation: $41,719.00
- Jail Transition Services
  - 6-month allocation: $38,329.00
- Trueblood Funds
  - 6-month allocation: $19,992.91

Motion # XX-XX

Move to approve the following contract amendments to provide funding to continue mandatory behavioral health services, as described above. All contracts listed below have a term of July 1, 2026 to June 30, 2027, with an automatic one-year renewal on July 1, 2027, contingent upon continued compliance with contract terms. Funding is allocated on a six (6) month basis.

- NS BH-ASO–Compass Health–ICCN-26-27 AMD 2

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- NS BH-ASO–Snohomish County–ICCN-26-27 AMD 1
- NS BH-ASO–Volunteers of America–ICCN-2626-27 AMD 1
- NS BH-ASO–Telecare–ICCN-26-27 AMD 1
- NS BH-ASO–Lifeline Connections–ICN-26-27 AMD 1
- NS BH-ASO–Snohomish County Superior Court–ICN-26-27 AMD 1
- NS BH-ASO–Island County–ICN-26-27 AMD 1
- NS BH-ASO–San Juan County–ICN-26-27 AMD 1
- NS BH-ASO-Sea Mar-ICN-26-27 AMD 1
- NS BH-ASO–Skagit County–Interlocal-26-27 AMD 1
- NS BH-ASO–Whatcom County–ICN-26-27 AMD 1

Substance Use Prevention, Treatment & Recovery Support Services (SUPTRS) & Mental Health Block Grant (MHBG) Priority Services

- The following contracts provide **SUPTRS and Mental Health Block Grant (MHBG) priority services**, focused on targeted populations and required service priorities (Pregnant & Parenting Women Housing Services (PPW), Individuals using Intravenous Drugs (IUID) and Opiate Outreach).

Brigid Collins
- Pregnant and Parenting Women (PPW) Housing Support Services
  - 6-month allocation: $76,260.00

Evergreen Recovery Centers
- PPW Housing Support Services
  - 6-month allocation: $128,850.00

Catholic Community Services Northwest
- PPW Housing Support Services
  - 6-month allocation: $75,000.00

Community Action of Skagit County
- Opiate Outreach
  - 6-month allocation: $123,00.00

Island County
- Opiate Outreach
  - 6-month allocation: $150,000.00
- HARPS Subsidies
  - 6-month allocation: $8,561.00

Mount Baker Presbyterian Church (MBPC)
- Opiate Outreach
  - 6-month allocation: $117,500.00

Snohomish County
- Opiate Outreach
  - 6-month allocation: $77,500.00

Whatcom County
- Opiate Outreach
  - 6-month allocation: $203,114.00

Telecare Corporation
- Peer Bridger Program
  - 6-month allocation: $136,628.50

Motion #XX-XX

Move to approve the following contract amendments to provide funding to continue SUPTRS and MHBG priority services, as described above. All contracts listed below have a term of July 1, 2026 to June 30,

2027, with an automatic one-year renewal on July 1, 2027, contingent upon continued compliance with contract terms. Funding is allocated on a six (6) month basis.

- NS BH-ASO–Brigid Collins–ICN-26-27 AMD 1
- NS BH-ASO–Evergreen Recovery Centers–ICN-26-27 AMD 2
- NS BH-ASO–Catholic Community Services NW–ICN-26-27 AMD 1
- NS BH-ASO–Community Action of Skagit County–ICN-26-27 AMD 1
- NS BH-ASO–Island County–ICN-26 AMD 1
- NS BH-ASO–Mount Baker Presbyterian Church–ICN-26-27 AMD 1
- NS BH-ASO–Snohomish County–ICCN-26 AMD 1
- NS BH-ASO–Whatcom County–ICN-26-27 AMD 1
- NS BH-ASO–Telecare–ICN-26-27 AMD 1

GF-S / SUPTRS / MHBG SERVICES WITHIN AVAILABLE RESOURCES

- The following contracts provide behavioral health services **within available resources**, supporting system capacity and local service needs.

City of Mount Vernon

- Co-Responder Program
  - 6-month allocation: $130,000.00

Compass Health

- Crisis Stabilization
  - Marc Healing Center
    - 6-month allocation: $856,125.00 (non-Medicaid)
    - 6-month allocation: $1,997,625.00 (Medicaid)
  - Whatcom County Triage
    - 6-month allocation: $500,000.00 (non-Medicaid)
    - 6-month allocation: $2,103,612.24 (Medicaid)
- Community Outreach and Recovery Support (CORS) - Whatcom County
  - 6-month allocation: $92,606.50

Conquer Addiction

- Assisted Outpatient Treatment (AOT) and Least Restrictive Alternatives (LRA) – Snohomish County
  - 6-month allocation: $237,547.20

Evergreen Recovery Centers

- Homeless Outreach and Stabilization Team (HOST) – Snohomish County
  - 6-month allocation: $619,983.00
- HOST – Skagit/Island (SKIL)
  - 6-month allocation: $522,508.78
- Co-Responder Services – San Juan County
  - 6-month allocation: $111,327.73

Island County

- Co-Responder Program
  - 6-month allocation: $151,500.00

Lake Whatcom Center

- Program for Assertive Community Treatment (PACT)
  - 6-month allocation: $112,127.00

Pioneer Human Services

- Ituha (Island County)
  - Crisis Stabilization/Withdrawal Management (non-Medicaid)

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        - 6-month allocation: $470,925.00
    - Crisis Stabilization (Medicaid)
        - 6-month allocation: $386,306.57 (Medicaid)
- STAR Facility (Skagit County)
    - Crisis Stabilization
        - 6-month allocation: $222,266.77 (non-Medicaid)
        - 6-month allocation: $1,522,997.12(Medicaid)
    - Withdrawal Management
        - 6-month allocation: $237,825.00
- Whatcom County Triage
    - Withdrawal Management
        - 6-month allocation: $548,100.00

Sea Mar Community Health Centers

- Lynnwood Crisis Care Facility
    - Crisis Relief Center (23-hour)
        - 6-month allocation: $1,392,717.04 (non-Medicaid)
        - 6-month allocation: $2,089,075.56 (Medicaid)
    - Crisis Stabilization
        - 6-month allocation: $76,215.44 (non-Medicaid)
        - 6-month allocation: $1,977,625.00 (Medicaid)

Skagit County

- Co-Responder Program
    - 6-month allocation: $295,453.90

Snohomish County

- Co-Responder Program
    - 6-month allocation: $60,446.00

Snohomish County – AOT Support

- Court Clerk Office – AOT Expenses
    - 6-month allocation: $4,833.00
- Prosecutor's Office – AOT Expenses
    - 6-month allocation: $16,542.00
- Public Defender Association – AOT Expenses
    - 6-month allocation: $57,013.50

Tulalip Tribes – Family Haven

- At-Risk Youth Services
    - 6-month allocation: $47,425.00

Whatcom County

- Alternative Response Team
    - 6-month allocation: $166,379.00

Motion #XX-XX

Move to approve the following contract amendments to provide funding to continue behavioral health services within available resources, as described above. All contracts listed below have a term of July 1, 2026 to June 30, 2027, with an automatic one-year renewal on July 1, 2027, contingent upon continued compliance with contract terms. Funding is allocated on a six (6) month basis.

- NORTH SOUND BH-ASO_CITY OF MOUNT VERNON_INTERLOCAL_CO-RESPONDER 2022-23 AMD 7
- NS BH-ASO–Compass Health–ICCN-26-27 AMD 2
- NS BH-ASO–Conquer Addiction–ICN-26-27 AMD 1
- NS BH-ASO–Evergreen Recovery Centers–ICN-26-27 AMD 2

- NS BH-ASO–Island County–ICN-26-27 AMD 1
- NS BH-ASO–Lake Whatcom Center–ICN-26-27 AMD 1
- NS BH-ASO–Pioneer Human Services–ICN-26-27 AMD 1
- NS BH-ASO-Sea Mar-ICN-26-27 AMD 1
- NS BH-ASO–Snohomish County–ICCN-26-27 AMD 1
- NS BH-ASO–Snohomish County Court Clerk–AOT-26-27 AMD 1
- NS BH-ASO–Snohomish County Prosecutor's Office–AOT-26-27 AMD 1
- NS BH-ASO–Snohomish County Public Defender Association–AOT-26-27 AMD 1
- NS BH-ASO–Snohomish County Superior Court–ICN-26-27 AMD 1
- NS BH-ASO–Tulalip Tribes–ICN-26-27 AMD 1
- NS BH-ASO–Whatcom County–ICN-26-27 AMD 1

Recovery Navigator Program (RNP)

- The following contracts provide **Recovery Navigator Program (RNP) services** across the North Sound region.

Island County
  - 6-month allocation: $264,427.50

Compass Health (San Juan County)
  - 6-month allocation: $264,427.50

Community Action of Skagit County
  - 6-month allocation: $264,427.50

Snohomish County
  - 6-month allocation: $411,826.00

Whatcom County
  - 6-month allocation: $256,227.50

Motion #XX-XX

Move to approve the following contract amendments to provide funding to continue Recovery Navigator Program services, as described above. All contracts listed below have a term of July 1, 2026 to June 30, 2027, with an automatic one-year renewal on July 1, 2027, contingent upon continued compliance with contract terms. Funding is allocated on a six (6) month basis.

- North Sound BH-ASO–Island County–ICN-26-27 AMD 1
- North Sound BH-ASO–Compass Health–ICN-26-27 AMD 2
- North Sound BH-ASO–Community Action of Skagit County–26-27 AMD 1
- North Sound BH-ASO–Snohomish County–26-27 AMD 1
- North Sound BH-ASO–Whatcom County–ICN-26-27 AMD 1

Community Behavioral Health Rental Assistance (CBRA)

- These contracts provide **housing assistance and related services** for individuals transitioning from inpatient or residential care, with the goal of achieving long-term housing stability.
- Funding sources include:
  - Community Behavioral Health Rental Assistance (CBRA)
  - Governor's Housing Initiative
  - Proviso 86 Housing Assistance
  - HARPS subsidies (as applicable)

Bridgeways (Snohomish County)

- CBRA
  - 6-month allocation: $48,593.50

- HARPS Subsidies
    - 6- month allocation: $139,279.00
- Proviso 86 – Behavioral Health Housing
    - 6- month allocation: $65,897.00

Compass Health

- HARPS Subsidies (San Juan County)
    - 6- month allocation: $3,430.00
- CBRA (San Juan County)
    - 6-month allocation: $9,138.50
- CBRA (Snohomish County)
    - 6-month allocation: $337,342.50
- Proviso 86 – Behavioral Health Housing
    - 6-month allocation: $97,500.00

Lifeline Connections (Skagit & Whatcom Counties)

- HARPS Team and Rental Subsidies
    - 6-month allocation: $230,689.90
- CBRA
    - 6-month allocation: $138,386.00
- Governor's Housing Initiative
    - 6-month allocation: $6,250.00
- Proviso 86 – Behavioral Health Housing
    - 6-month allocation: $113,967.50

Lake Whatcom Center (Whatcom County)

- CBRA
    - 6-month allocation: $104,862.00
- Governor's Housing Initiative
    - 6-month allocation: $6,250.00
- Proviso 86 – Behavioral Health Housing
    - 6-month allocation: $135,000.00

Pioneer Human Services (Island County)

- CBRA
    - 6-month allocation: $45,091.00
- Proviso 86
    - 6-month allocation: $151,467.50

Opportunity Council (Whatcom County)

- CBRA
    - 6-month allocation: $67,500.00
- Proviso 86 – Behavioral Health Housing
    - 6-month allocation: $138,000.00

Motion #XX-XX

Move to approve the following contract amendments to provide funding to continue housing and rental assistance services, as described above. All contracts listed below have a term of July 1, 2026 to June 30, 2027, with an automatic one-year renewal on July 1, 2027, contingent upon continued compliance with contract terms. Funding is allocated on a six (6) month basis:

- NS BH-ASO–Bridgeways–ICN-26-27 AMD 1
- NS BH-ASO–Compass Health–ICN-26-27 AMD 2
- NS BH-ASO–Lifeline Connections–ICN-26-27 AMD 1
- NS BH-ASO–LWC–ICN-26-27 AMD 1

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- NS BH-ASO–PHS–ICN-26-27 AMD 1
- NS BH-ASO–Opportunity Council–ICN-26-27 AMD 1

15. **Report from the Executive Director -** JanRose Ottaway Martin, Executive Director
    - Crisis Metrics Report.....Attachment
16. **Adjourn** - Chair

Next Meeting: December

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North Sound Behavioral Health
Administrative Services Organization

Board of Directors

Meeting Minutes

October 8th, 2026

Board of Directors Members Present in Person:

- Justin Paulsen, Board Chair, County Council; San Juan Island
- George Kosovich, Community Services Division Manager, Skagit County Public Health, Designated Alternate for Peter Browning, Commissioner; Skagit County
- Amanda Franke, Human Services, Designate Alternate for Dave Somers, County Executive; Snohomish County

Members Present via MS Teams:

- Cynthia Foley, Sr. Legislative Analyst, Designated Alternate for Strom Peterson, County Council; Snohomish County
- Darcy Cheesman, Legislative Aid, Designated Alternate for Sam Low, County Council; Snohomish County
- Malora Christensen, Response Systems Division Manager, Designated Alternate for Satpal Sidhu, County Executive; Whatcom County
- Barry Buchanan, County Council; Whatcom County

North Sound Behavioral Health Administrative Services Organization (North Sound BH-ASO) Staff Present:

- JanRose Ottaway Martin, Executive Director
- Kim Nakatani, Fiscal Director
- Lisa Hudspeth, *Provider Relations & Contracts Manager*
- Julie Harrell/Contracts Coordinator
- Maria Cruz, Sr. Administrative Assistant
- Joanie Wenzl, Clerk of the Board

ASO on-Line:

- Charles DeElena, Operations and Compliance Director/Privacy Officer

Guests Present:

None

Call to Order and Introductions – Chair
The Chair initiated introductions

Tribal Acknowledgement – Chair
Tribal Behavioral Health | North Sound BH-ASO (nsbhaso.org)
The Chair read the Tribal Acknowledgement

Revisions to the Agenda – Chair
None

Approval of the September 10th, 2026, Minutes, Motion #26-39 – Chair…. Attachment
Amanda Franke moved the motion for approval, Barry Buchanan seconded, all in favor, motion #26-39 carried

Comments & Announcements from the Chair – Chair
The Chair noted there will be an Executive Session toward the end of the meeting that will last 10 minutes regarding a public employee's performance and evaluation

Reports from Members – Chair
Board Members gave updates from the recent behavioral health happenings in their respective counties

Comments from the Public – Chair
No public in attendance

Report from the Advisory Board - Kara Allen, Advisory Board Chair
Note: There will be no report this month due to lack of an Advisory Board meeting quorum
The Advisory Board will be participating in the Legislative Summit that is taking place next week. It was also noted that the Advisory Board initiated the Legislative Summit three years ago and it is gaining interest and momentum.

Report from the Finance Officer - Kim Nakatani, Fiscal Director
Kim gave the report from the Finance Officer. Discussion followed

Report from the Governance and Operations Committee – Chair
- The Governance and Operations Committee recommended approval of the September claims to the full board.
- Received a request for public records. It was forwarded to the NS BH-ASO Privacy Officer

All matters listed with the Consent Agenda have been distributed to each Member for reading and study, are considered to be routine, and will be enacted by one action of the Board of Directors with no separate discussion. If separate discussion is desired, the item may be removed from the Consent Agenda and placed on the Regular Agenda by request of a member.

Consent Agenda - Chair

Motion #26-40

- To review and approve the North Sound Behavioral Health Administrative Services Organization claims paid from September 1st, 2026, through September 30th, 2026, in the amount of $4,184,360.45.
- Payroll for the month of September in the amount of $299,065.74 and associated employer benefits in the amount of $148,729.13.

Barry Buchanan moved the motion for approval, Amanda Franke seconded, all in favor, motion #26-40 carried

Action Items – Lisa Hudspeth, Provider Relations/Contracts Manager

For Board Approval

Health Care Authority

- Rural Health Transformation Project
  - This is a new Professional Services Contract with Health Care Authority (HCA) for the Rural Health Transformation Program (RHTP) and is to be used for investment in expansion of mobile crisis and mobile stabilization services to improve rural behavioral health outcomes and reduce the strain on rural hospitals from emergency room utilization from behavioral health crisis.
  - North Sound BH-ASO's approved proposal focuses on the transformation of behavioral health crisis response services in Island County and San Juan County for the following:
    - Island County Mobile Crisis System Transformation and Expansion
    - San Juan County Mobile Crisis Co-Responder Enhancement
  - Total funding is $869,082.72 for the period of Date of Execution – 9/30/2027.

- Projects for Assistance in Transition from Homelessness (PATH)
  - Funding is used to support outreach programming targeting individuals with a serious mental illness who are unhoused in Snohomish County. The current annual funding (10/1/2026 – 9/30/2027) for this service is $207,459.00. North Sound provides a mandatory match annually of $69,153.00.
  - North Sound BH-ASO has not yet received our contract for the next funding cycle (10/1/2026 – 9/30/2027), however, HCA has indicated that they anticipate the award amount to be the same. The current annual funding (10/1/2025 – 9/30/2026) for these services is $207,459.00. North Sound provides a mandatory match annually of $69,153.00.

- Peer Pathfinder Homeless Outreach Programs
  - Funding is used to support outreach and engagement services for those who are, or who are risk of homelessness and have or are suspected to have an Opiate Use Disorder and/or stimulant use disorder in Whatcom County.
  - North Sound BH-ASO has not yet received our contract for the next funding cycle (10/1/2026 – 9/30/2027), however, HCA has indicated that they anticipate the award amount to be the same. The current annual funding (10/1/2026 – 9/30/2026) for these services is $131,480.00.

Motion #26-41

HCA-North Sound BH-ASO-K913 for Rural Health Transformation Program funding. The contract term is Date of Execution, through September 30, 2027.

Amanda Franke moved the motion for approval, George Kosovich seconded, all in favor, motion #26-41 carried

Motion #26-42

HCA-North Sound BH-ASO-PATH for the purpose of funding PATH services in Snohomish County. The contract term is October 1, 2026, through September 30, 2027.

George Kosovich moved the motion for approval, Amanda Franke seconded, all in favor, motion #26-42 carried

Motion #26-43

HCA-North Sound BH-ASO-Peer Path Finder for the purpose of providing peer pathfinder services in Whatcom County. The contract term is October 1, 2026, through September 30, 2027.

Amanda Franke moved the motion for approval, Barry Buchanan seconded, all in favor, motion #26-43 carried

Bridgeways

- Bridgeways is the provider of PATH services in Snohomish County. The annual funding amount is anticipated to be consistent with the current contracted amount of $207,459.00 of grant funding and $69,153.00 in matching State funds for case management services for a total of $276,612.00.

Motion #26-44

North Sound BH-ASO-Bridgeways-PATH-26 for the purpose of providing PATH outreach and case management services in Snohomish County. The term of the funding is October 1, 2026, through September 30, 2027, based on continued compliance with the terms of the contract.

Amanda Franke moved the motion for approval, George Kosovich seconded, all in favor, motion #26-44 carried

Lifeline Connections

- Lifeline Connections is the provider of Peer Pathfinder Services in Whatcom County. The final contract amount is anticipated to be consistent with the current contracted amount of $131,480.00.

Motion #26-45

NS-BHASO-LIFELINE CONNECTIONS-ICN-20260701 AMD 1 to provide funding to the Peer Path Finder services under this contract. The term of the funding is October 1, 2026, through September 30, 2027, based on continued compliance with the terms of the contract.

George Kosovich moved the motion for approval, Amanda Franke seconded, all in favor, motion #26-45 carried

Compass Health

- Due to the receipt of an updated actuarial Endorsed Spreadsheet, MCO carryover funding for endorsed crisis teams is being incorporated into the following Compass Health endorsed crisis team budgets:
    - Endorsed Adult & Youth Crisis Team Services: $224,847.39
    - Endorsed Youth Crisis Team Services: $303,822.33
    - Total: $528,649.72
- This funding is pass-through in nature and will remain available for eligible expenditures until fully expended.

Motion #26-46

NS-BHASO-COMPASS HEALTH-ICCN-20260701 AMD 1 to provide additional endorsed crisis team funding. This funding is pass-through in nature and will remain available for eligible expenditures until fully expended, based on continued compliance with the terms of the contract.

Amanda Franke moved the motion for approval, George Kosovich seconded, all in favor, motion #26-46 carried

Report from the Executive Director - JanRose Ottaway Martin, Executive Director

Crisis Metrics Report

- Legislative Summit, Wednesday, October 14th, McIntyre Hall, Mt. Vernon, 11:00-1:30pm
- Skagit Involuntary Treatment Act (ITA) Court update, Prosecuting Attorney's announcement
- The NS BH-ASO Exec. Director, JanRose, will be of the office the last 2 weeks of October

Executive Session – Chair

The Chair announced the Executive Session:

- Duration of time for Exec Session was announced at 2:15pm, stating the session will last 10 minutes. He added that the purpose of the session is to discuss and evaluate the performance of a public employee.

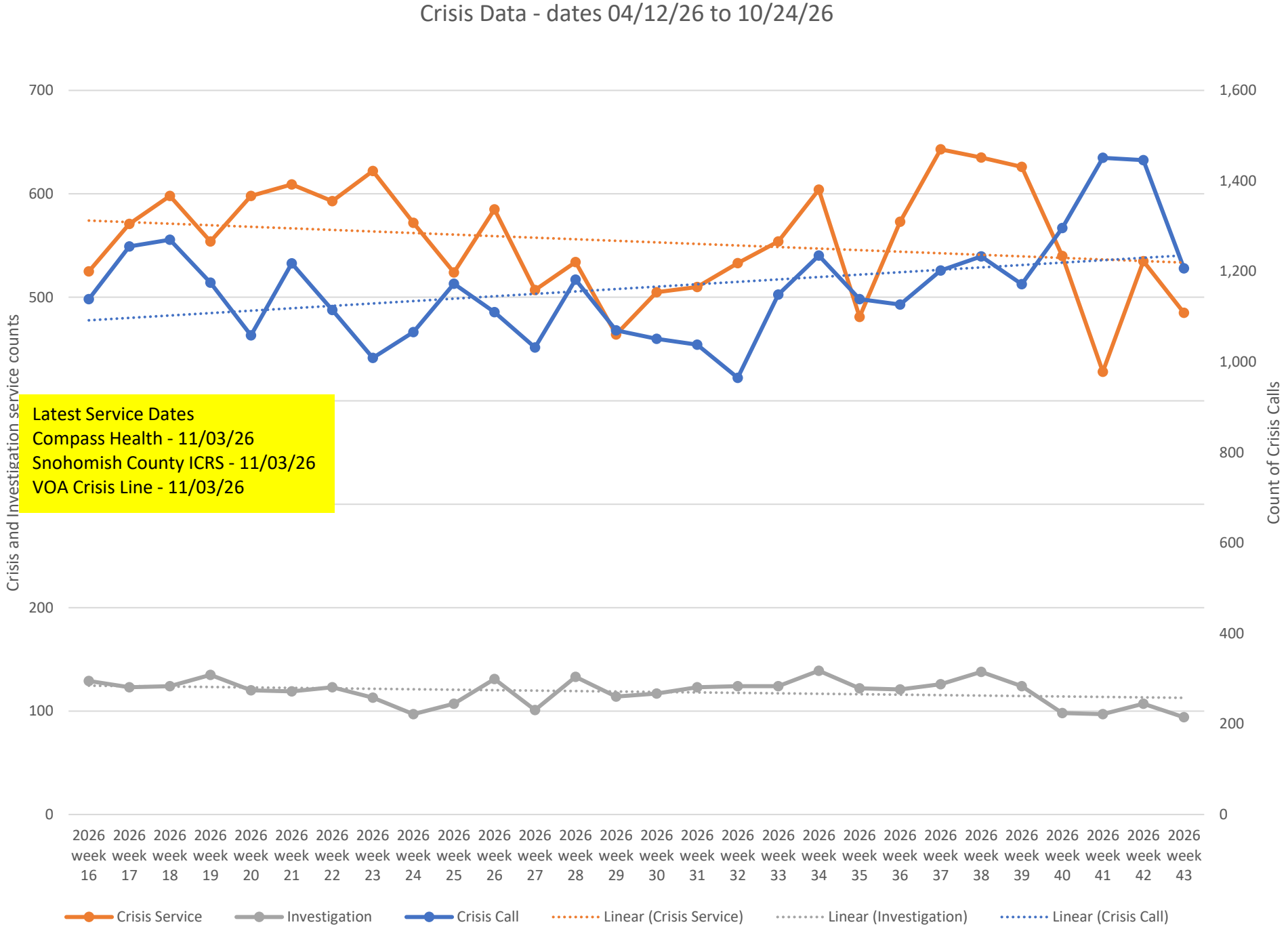
  At 2:25pm, the Exec. Session concluded.

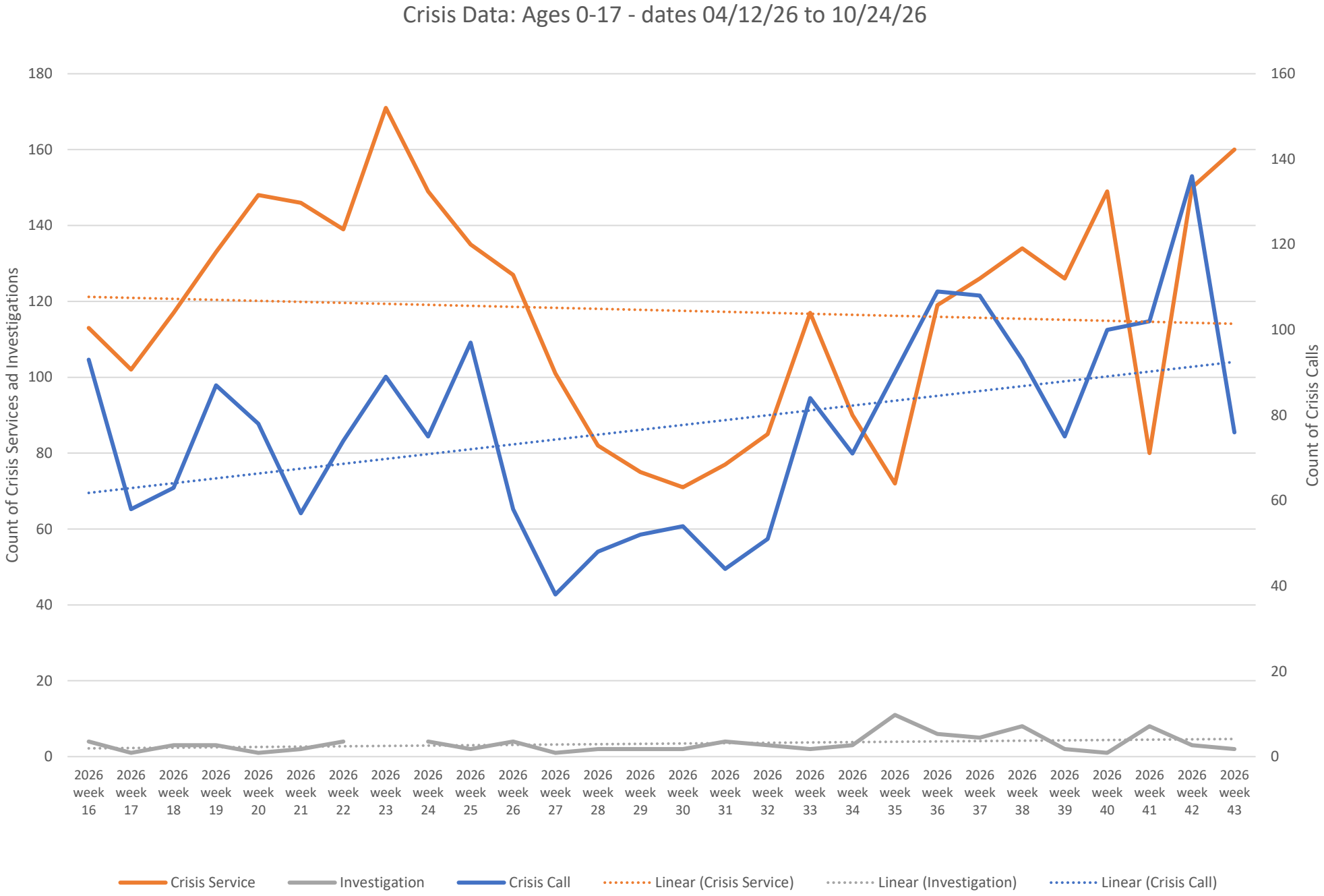
Adjourn – Chair: 2:28p.m.

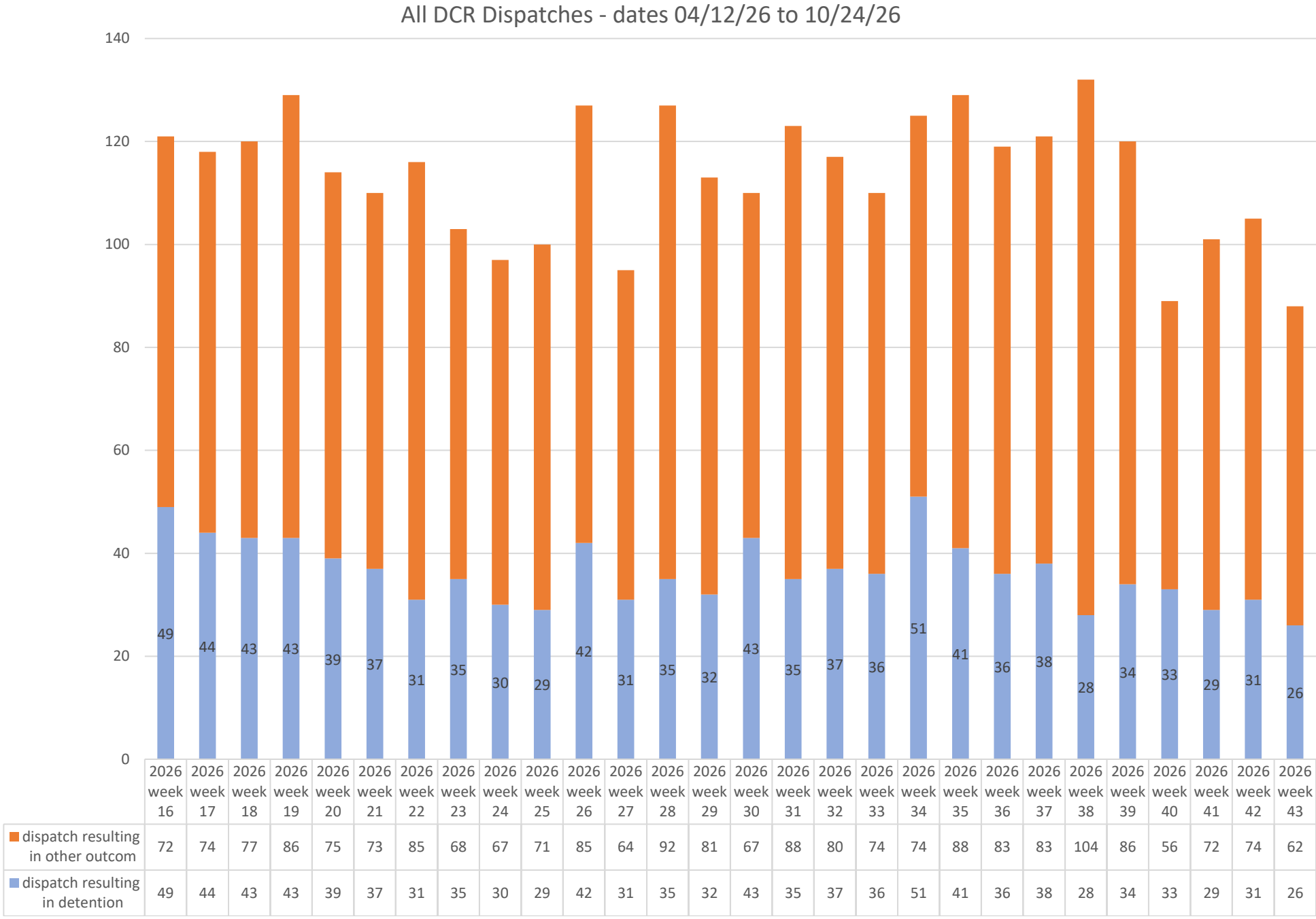
Next Meeting: November 12th, 2026

Weekly Crisis Capacity Indicator Snapshot

Page 2	Crisis Data - dates 04/12/26 to 10/24/26
Page 3	Crisis Data: Ages 0-17 - dates 04/12/26 to 10/24/26
Page 4	All DCR Dispatches - dates 04/12/26 to 10/24/26
Page 5	Endorsed Team BH Emergency Episodes (Linked to H2011 Crisis services with ET and UB mod) from 04/12/26 to 10/24/26
Page 6	Mobile Response Episodes (Telehealth Not included) from 04/12/26 to 10/24/26
Page 7	Telehealth Mobile Response Episodes Only from 04/12/26 to 10/24/26
Page 8	Weekly Staff Count - Staff providing Crisis or Investigation services 04/12/26 to 10/24/26
Page 9	Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low
Page 10	Telehealth only, crisis and investigation services from 04/12/26 to 10/24/26
Page 11	Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units - dates 04/12/26 to 10/24/26
Page 12	Place of Service -Crisis Services, percent of total by week
Page 13	Place of Service -Investigations, percent of total by week
Page 14	North Sound BH ASO Walkaway Chart 04/12/26 to 10/24/26


Crisis Data - dates 04/12/26 to 10/24/26
Crisis and Investigation service counts
Count of Crisis Calls
700
600
500
200
100
0
1,600
1,400
1,200
1,000
800
600
400
200
0
Latest Service Dates
Compass Health - 11/03/26
Snohomish County ICRS - 11/03/26
VOA Crisis Line - 11/03/26
2026 week 16
2026 week 17
2026 week 18
2026 week 19
2026 week 20
2026 week 21
2026 week 22
2026 week 23
2026 week 24
2026 week 25
2026 week 26
2026 week 27
2026 week 28
2026 week 29
2026 week 30
2026 week 31
2026 week 32
2026 week 33
2026 week 34
2026 week 35
2026 week 36
2026 week 37
2026 week 38
2026 week 39
2026 week 40
2026 week 41
2026 week 42
2026 week 43
Crisis Service
Investigation
Crisis Call
Linear (Crisis Service)
Linear (Investigation)
Linear (Crisis Call)


Crisis Data: Ages 0-17 - dates 04/12/26 to 10/24/26
Count of Crisis Services ad Investigations
Count of Crisis Calls
180
160
140
120
100
80
60
40
20
0
160
140
120
100
80
60
40
20
0
2026 week 16
2026 week 17
2026 week 18
2026 week 19
2026 week 20
2026 week 21
2026 week 22
2026 week 23
2026 week 24
2026 week 25
2026 week 26
2026 week 27
2026 week 28
2026 week 29
2026 week 30
2026 week 31
2026 week 32
2026 week 33
2026 week 34
2026 week 35
2026 week 36
2026 week 37
2026 week 38
2026 week 39
2026 week 40
2026 week 41
2026 week 42
2026 week 43
Crisis Service
Investigation
Crisis Call
Linear (Crisis Service)
Linear (Investigation)
Linear (Crisis Call)

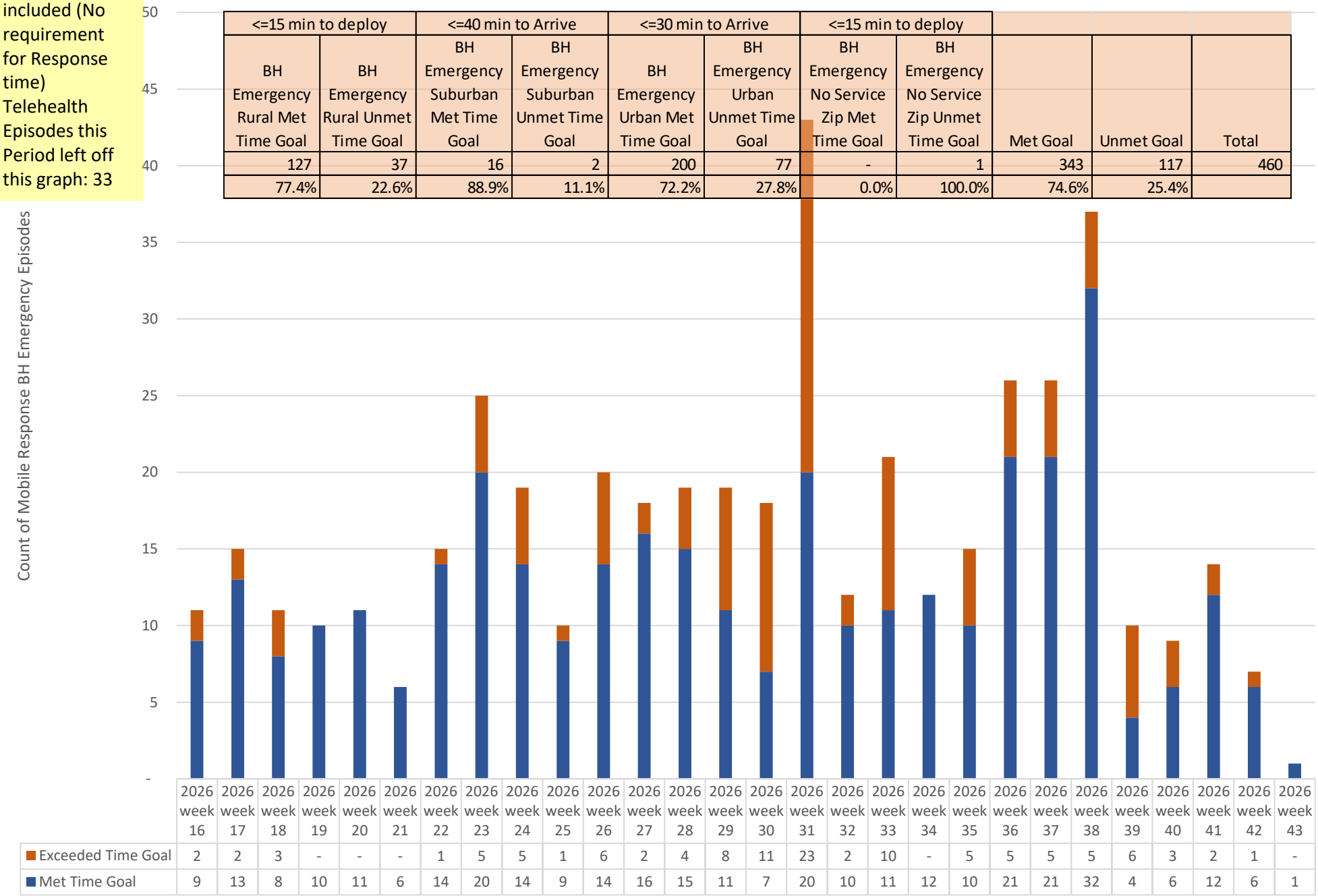


	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
dispatch resulting in other outcom	72	74	77	86	75	73	85	68	67	71	85	64	92	81	67	88	80	74	74	88	83	83	104	86	56	72	74	62
dispatch resulting in detention	49	44	43	43	39	37	31	35	30	29	42	31	35	32	43	35	37	36	51	41	36	38	28	34	33	29	31	26

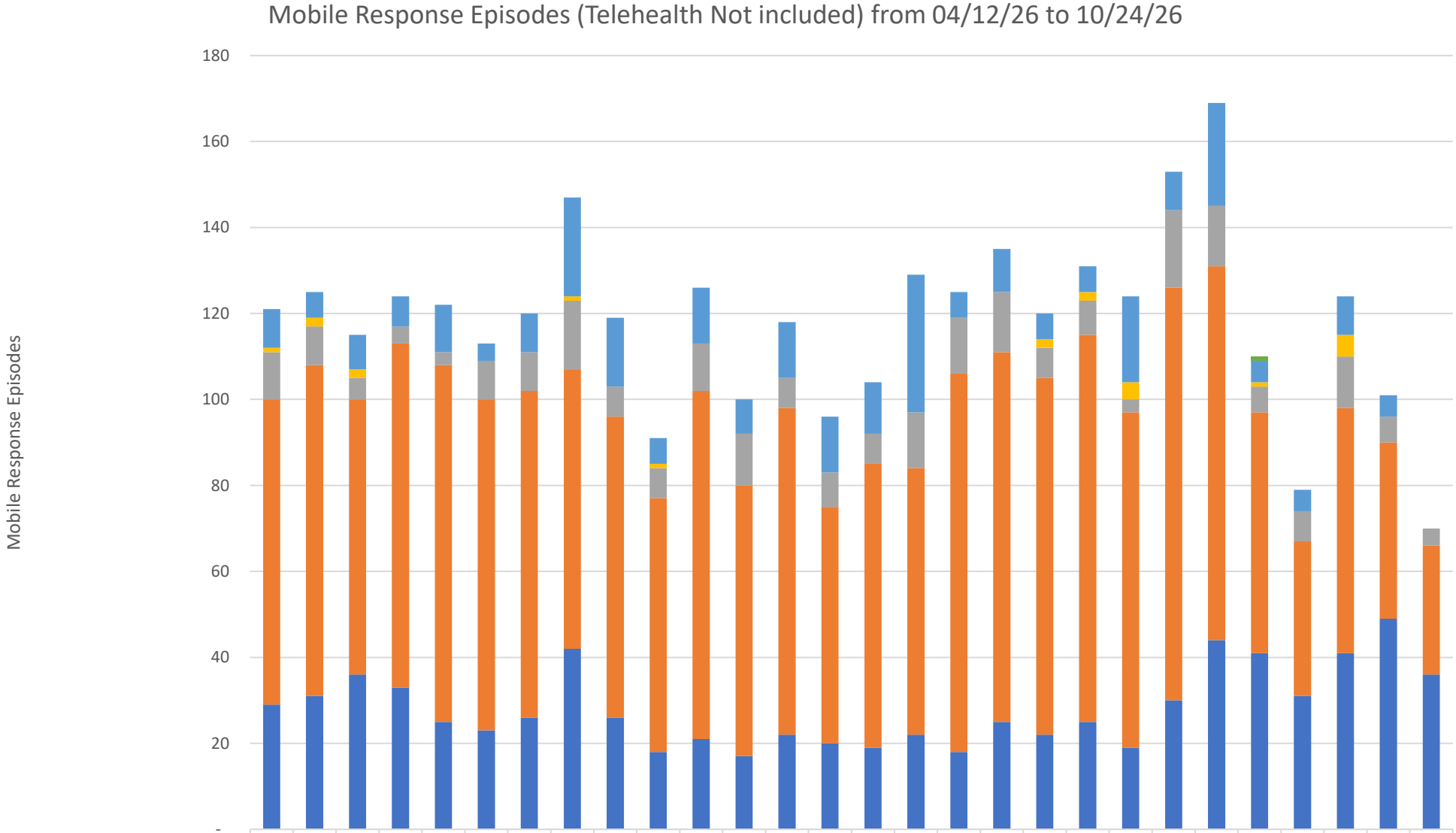
*Telehealth Endorsed Team Services not included (No requirement for Response time) Telehealth Episodes this Period left off this graph: 33

Endorsed Team BH Emergency Episodes (Linked to H2011 Crisis services with ET and UB mod) from 04/12/26 to 10/24/26

<=15 min to deploy		<=40 min to Arrive		<=30 min to Arrive		<=15 min to deploy				
BH Emergency Rural Met Time Goal	BH Emergency Rural Unmet Time Goal	BH Emergency Suburban Met Time Goal	BH Emergency Suburban Unmet Time Goal	BH Emergency Urban Met Time Goal	BH Emergency Urban Unmet Time Goal	BH Emergency No Service Zip Met Time Goal	BH Emergency No Service Zip Unmet Time Goal	Met Goal	Unmet Goal	Total
127	37	16	2	200	77	-	1	343	117	460
77.4%	22.6%	88.9%	11.1%	72.2%	27.8%	0.0%	100.0%	74.6%	25.4%	

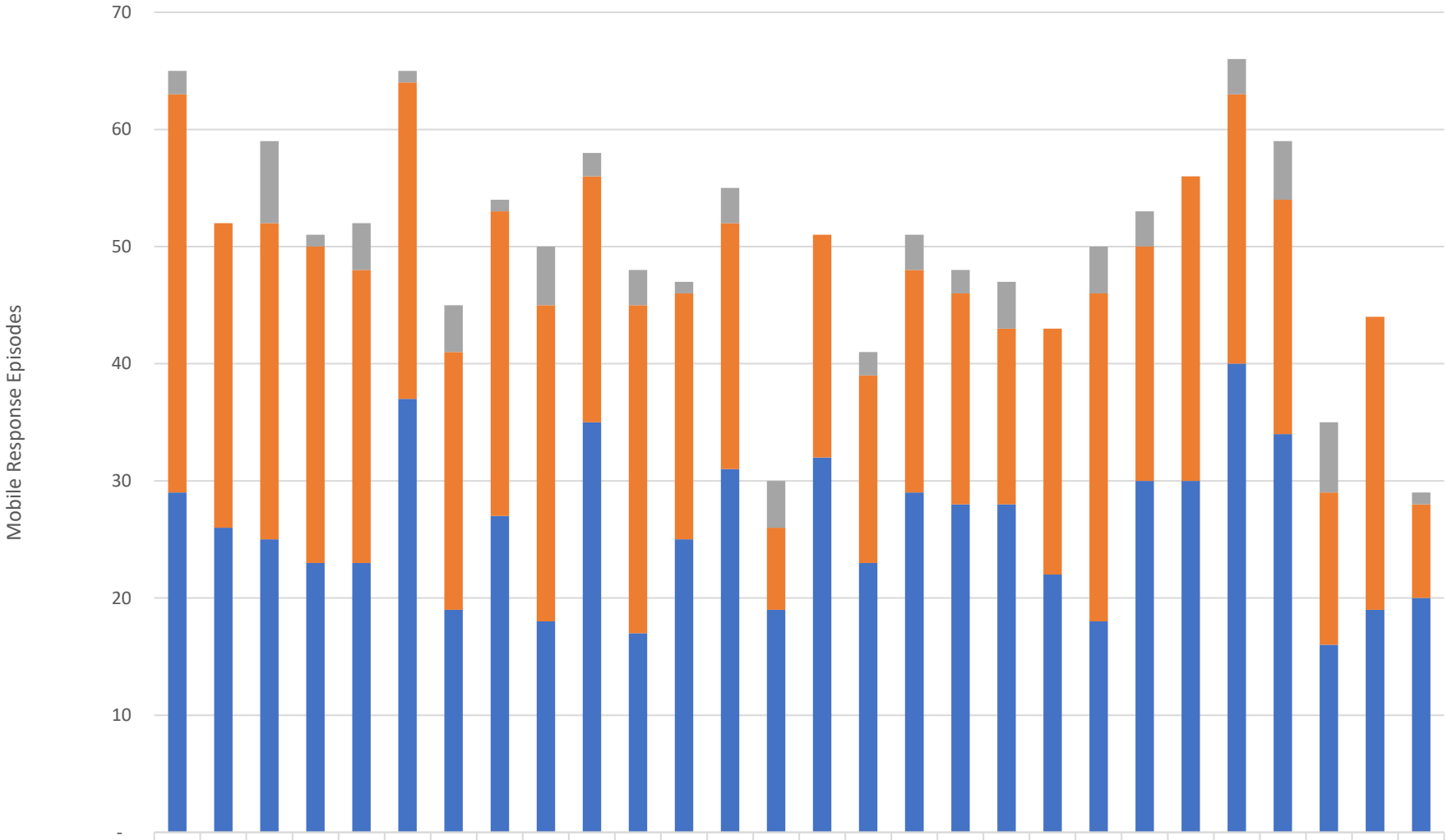


	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
Exceeded Time Goal	2	2	3	-	-	-	1	5	5	1	6	2	4	8	11	23	2	10	-	5	5	5	5	6	3	2	1	-
Met Time Goal	9	13	8	10	11	6	14	20	14	9	14	16	15	11	7	20	10	11	12	10	21	21	32	4	6	12	6	1



	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
BH Emergency No Service Zip	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-
BH Emergency Urban	9	6	8	7	11	4	9	23	16	6	13	8	13	13	12	32	6	10	6	6	20	9	24	5	5	9	5	-
BH Emergency Suburban	1	2	2	-	-	-	-	1	-	1	-	-	-	-	-	-	-	-	2	2	4	-	-	1	-	5	-	-
BH Emergency Rural	11	9	5	4	3	9	9	16	7	7	11	12	7	8	7	13	13	14	7	8	3	18	14	6	7	12	6	4
Emergent	71	77	64	80	83	77	76	65	70	59	81	63	76	55	66	62	88	86	83	90	78	96	87	56	36	57	41	30
Urgent	29	31	36	33	25	23	26	42	26	18	21	17	22	20	19	22	18	25	22	25	19	30	44	41	31	41	49	36

Telehealth Mobile Response Episodes Only from 04/12/26 to 10/24/26

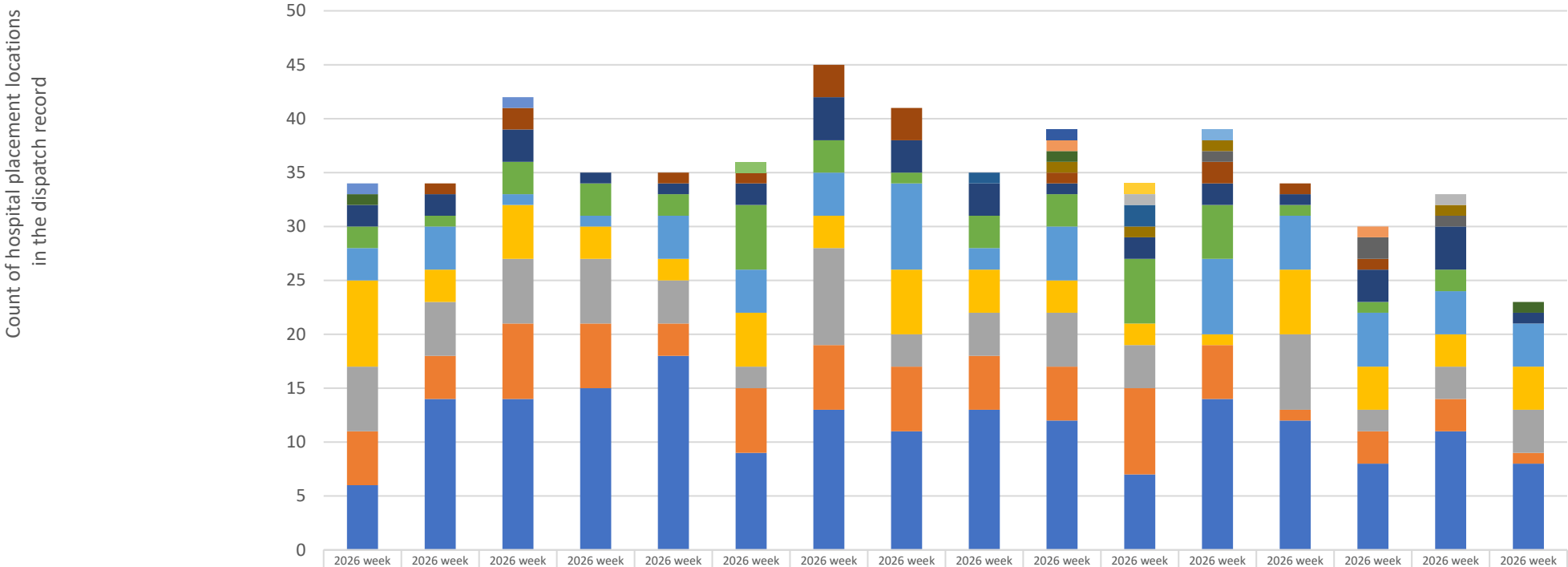


	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
BH Emergency	2	-	7	1	4	1	4	1	5	2	3	1	3	4	-	2	3	2	4	-	4	3	-	3	5	6	-	1
Emergent	34	26	27	27	25	27	22	26	27	21	28	21	21	7	19	16	19	18	15	21	28	20	26	23	20	13	25	8
Urgent	29	26	25	23	23	37	19	27	18	35	17	25	31	19	32	23	29	28	28	22	18	30	30	40	34	16	19	20



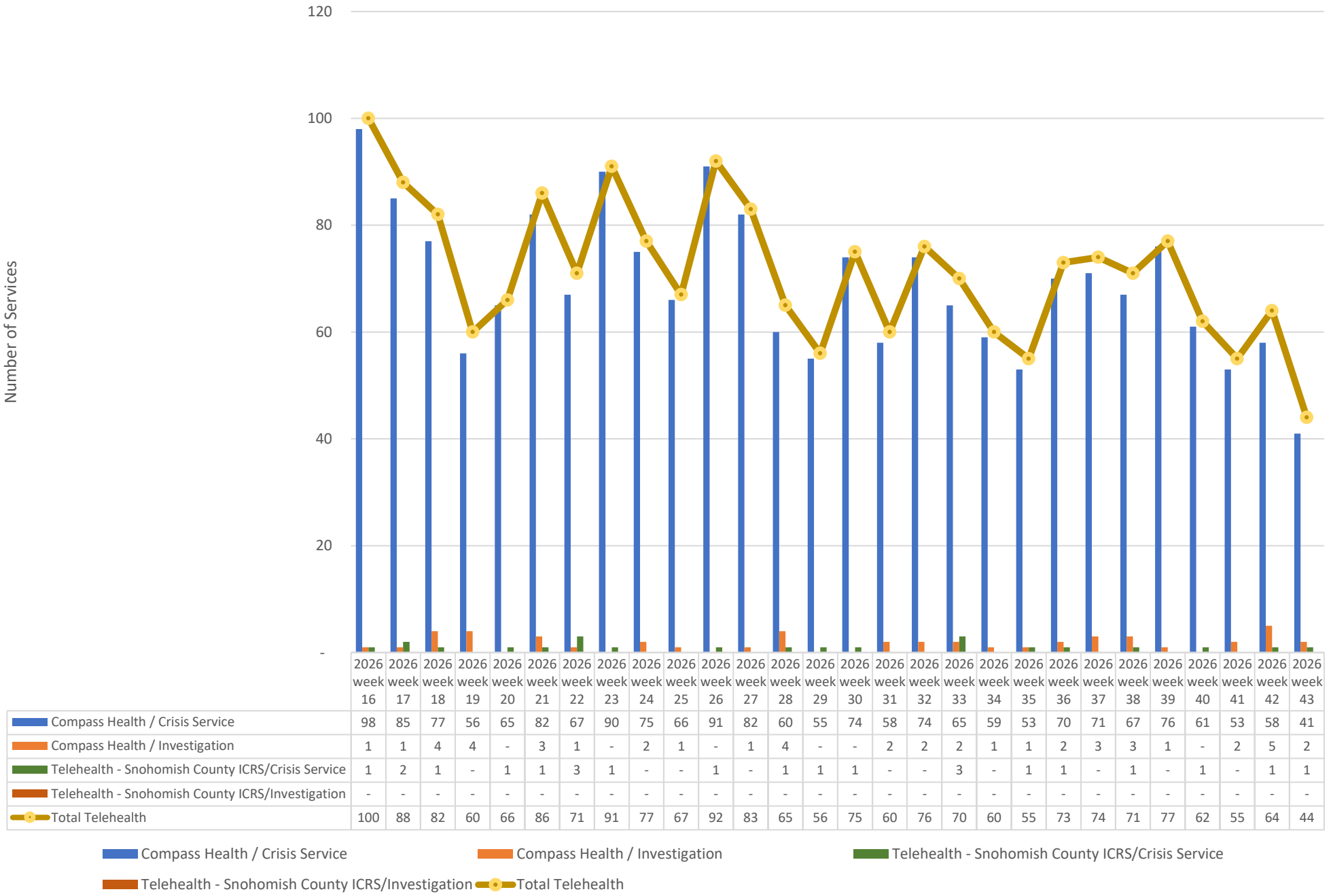
	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
Total	82	77	79	79	80	82	84	78	76	82	85	75	82	75	85	74	79	77	81	72	75	74	74	78	77	64	75	71

Hospital placement locations (Invol and Vol) - No adjustment has been made for timely data - recent weeks likely low

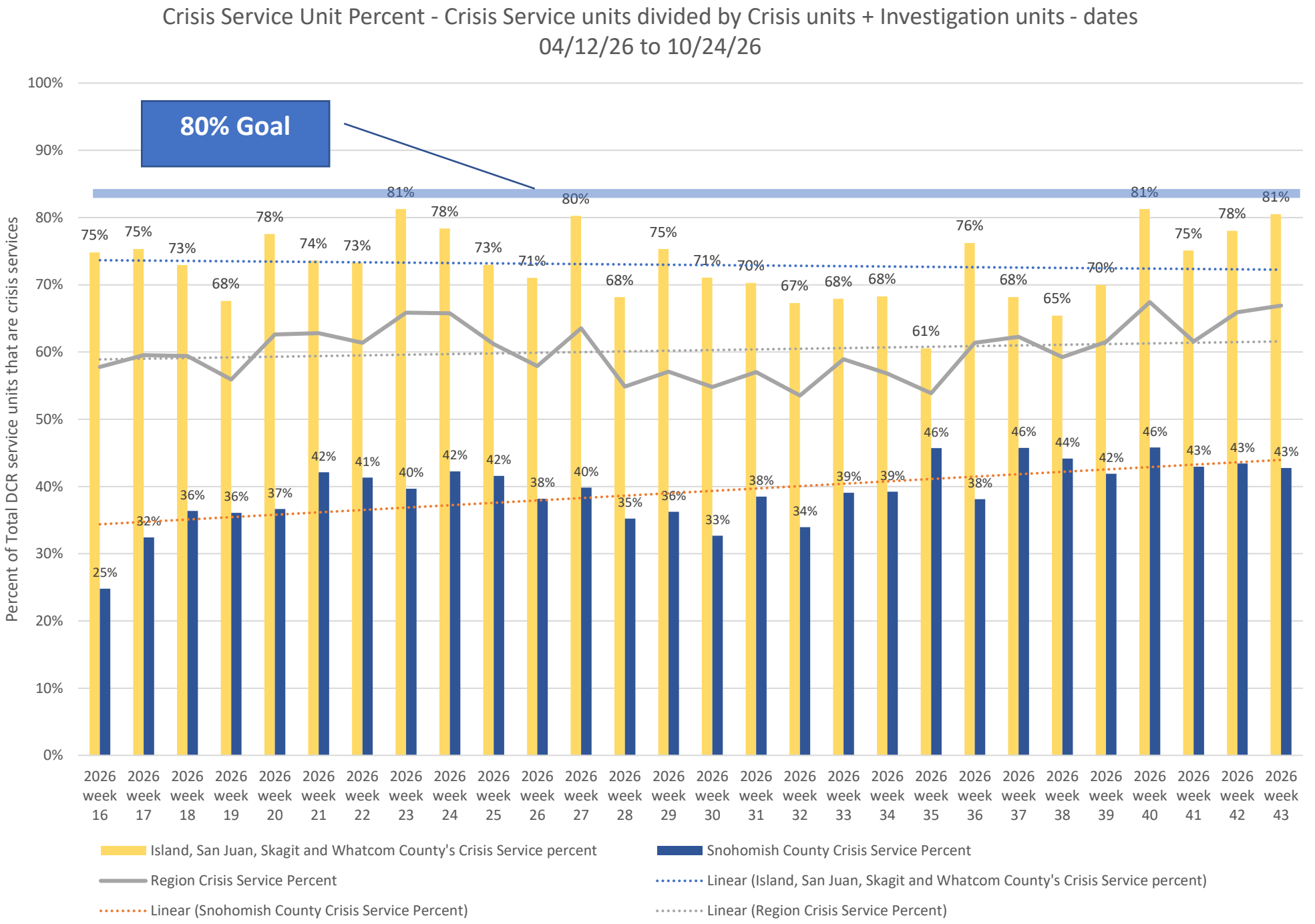


	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
South Sound Vest Thurston										1						
ST JOSEPH MEDICAL CENTER						1										
Pierce EandT TELECARE												1				
SWEDISH MEDICAL CENTER CHERRY HILL											1					
Telecare Mental Health Serv Of WA											1				1	
Swedish Mill Creek										1				1		
Valley Cities Counseling And Consultation	1		1													
Mukilteo	1									1						1
THURSTON/MASON EandT FACILITY									1		2					
Multicare Behavioral Health Inpatient Services - Auburn										1	1	1			1	
Western State												1		2	1	
ABHS Chehalis		1	2		1	1	3	3		1		2	1	1		
BHC Fairfax Hospital INC	2	2	3	1	1	2	4	3	3	1	2	2	1	3	4	1
Telecare North Sound Evaluation and Treatment	2	1	3	3	2	6	3	1	3	3	6	5	1	1	2	
Skagit Valley Hospital	3	4	1	1	4	4	4	8	2	5		7	5	5	4	4
SWEDISH EDMONDS	8	3	5	3	2	5	3	6	4	3	2	1	6	4	3	4
SMOKEY POINT BEHAVIORAL HOSPITAL	6	5	6	6	4	2	9	3	4	5	4		7	2	3	4
Peacehealth Bellingham	5	4	7	6	3	6	6	6	5	5	8	5	1	3	3	1
Providence Everett	6	14	14	15	18	9	13	11	13	12	7	14	12	8	11	8

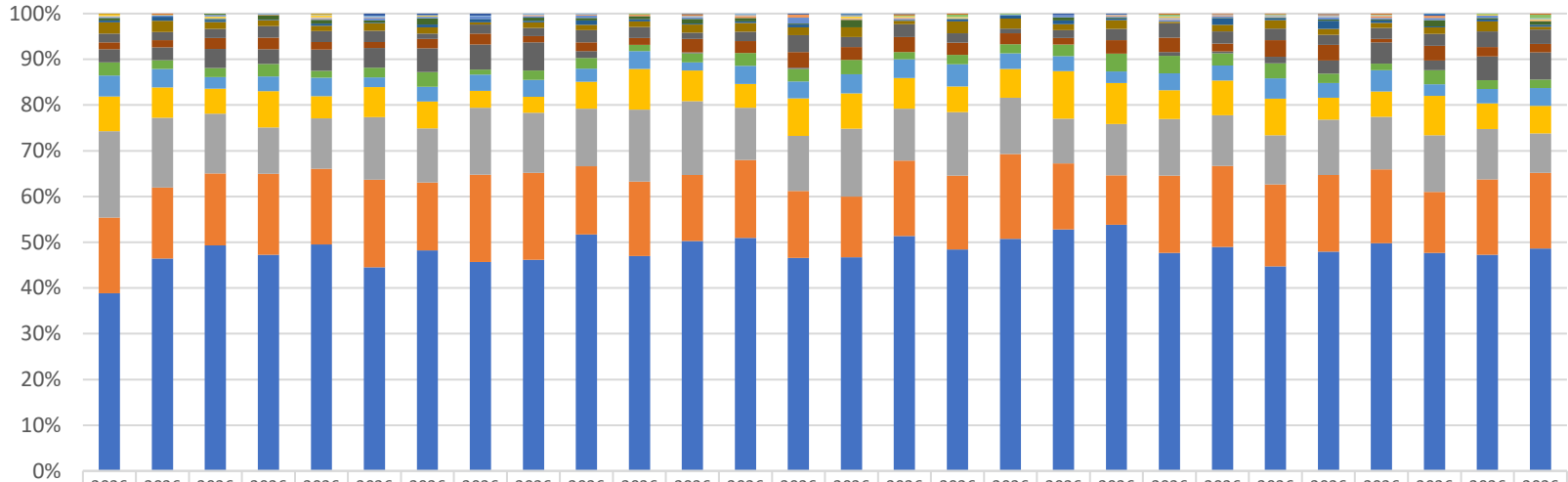
Telehealth only, crisis and investigation services from 04/12/26 to 10/24/26



	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
Compass Health / Crisis Service	98	85	77	56	65	82	67	90	75	66	91	82	60	55	74	58	74	65	59	53	70	71	67	76	61	53	58	41
Compass Health / Investigation	1	1	4	4	-	3	1	-	2	1	-	1	4	-	-	2	2	2	1	1	2	3	3	1	-	2	5	2
Telehealth - Snohomish County ICRS/Crisis Service	1	2	1	-	1	1	3	1	-	-	1	-	1	1	1	-	-	3	-	1	1	-	1	-	1	-	1	1
Telehealth - Snohomish County ICRS/Investigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Telehealth	100	88	82	60	66	86	71	91	77	67	92	83	65	56	75	60	76	70	60	55	73	74	71	77	62	55	64	44

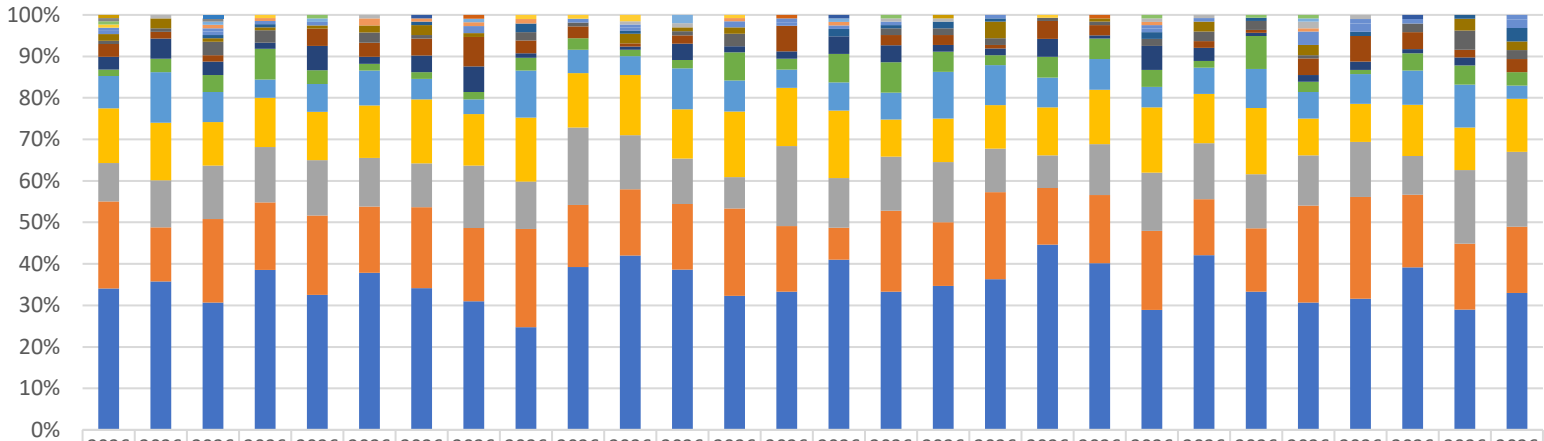

Crisis Service Unit Percent - Crisis Service units divided by Crisis units + Investigation units - dates 04/12/26 to 10/24/26
80% Goal
Percent of Total DCR service units that are crisis services
100%
90%
80%
70%
60%
50%
40%
30%
20%
10%
0%
2026 week 16
2026 week 17
2026 week 18
2026 week 19
2026 week 20
2026 week 21
2026 week 22
2026 week 23
2026 week 24
2026 week 25
2026 week 26
2026 week 27
2026 week 28
2026 week 29
2026 week 30
2026 week 31
2026 week 32
2026 week 33
2026 week 34
2026 week 35
2026 week 36
2026 week 37
2026 week 38
2026 week 39
2026 week 40
2026 week 41
2026 week 42
2026 week 43
Island, San Juan, Skagit and Whatcom County's Crisis Service percent
Snohomish County Crisis Service Percent
Region Crisis Service Percent
Linear (Island, San Juan, Skagit and Whatcom County's Crisis Service percent)
Linear (Snohomish County Crisis Service Percent)
Linear (Region Crisis Service Percent)

Place of Service -Crisis Services, percent of total by week

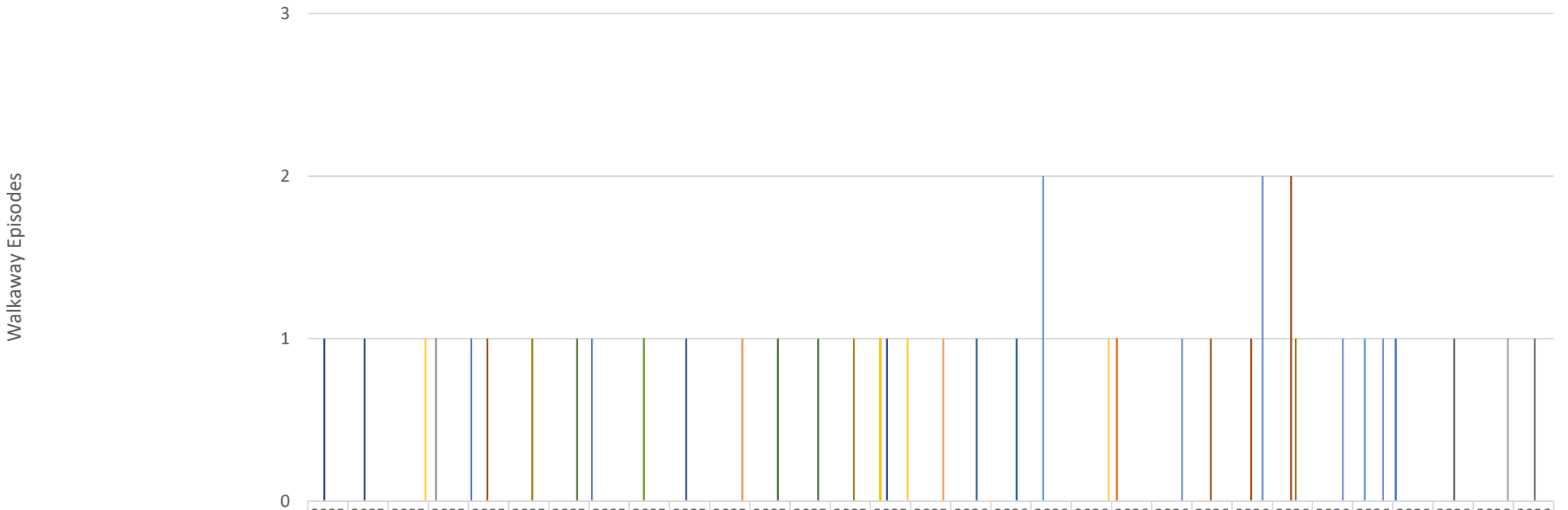


	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
Independent Clinic			1																									
Psychiatric Facility-Partial Hospitalization															1											1		
Non residential Substance Abuse Treatment Facility	1				1																							
Residential SUD			1									1			1	1								1				
Skilled Nursing Facility		1										1				1	1				1	1	1	1	1			1
Nursing Facility			1			3	2	3						1					2	1						1		
Community Mental Health Center											1					1	3	1			2		1		1		1	4
Custodial Care Facility			1	1	1	2	1	1	1	1			1		1			1			1			1				1
Temporary Lodging	2	1	2		3		1								2	1	1				1						1	1
On Campus Outpatient Hospital	1				1				1			2	2		1	1	1			1	2	2	3	2	1			
Psych. Residential				1	1	1			1	1	2		2	3	1	1				1	1	1			2	2		1
Group Home	1	2	1		1	3	2	3	2	3		2		6		1			3	1	2	2		3	2	2	3	
Homeless Shelter	3		1	5	5	3	8		4	3	4	5	4	1	8		1		4	1		1	1	2	1	6	2	4
Assisted Living Facility	2	5	3	1	3	1	4	5	2	5	3	1	2	3		1	2	4	5	2		9	3	11	3	1	2	2
Inpatient Hospital	13	14	9	7	7	10	8	3	7	6	7	9	10	8	11	4	14	12	8	9	2	9	12	8	6	6	12	3
Inpatient Psychiatric Facility	10	10	12	14	14	15	7	12	10	14	14	7	11	17	11	14	11	6	10	12	18	17	16	14	13	11	18	15
Unassigned	8	9	14	14	10	8	12	15	8	10	9	15	14	16	14	17	14	13	9	14	18	11	23	21	4	14	11	9
School	15	16	25	18	28	26	31	34	35	8		1		1							5	3	9	18	25	9	28	29
Prison Correctional Facility	15	11	12	15	9	13	19	7	12	12	8	10	15	13	16	8	11	11	15	19	22	17	21	13	8	13	10	9
Other Place of Service	24	23	15	18	24	13	19	22	21	15	23	9	21	17	21	21	26	19	20	12	21	21	28	20	25	11	17	19
Emergency Room Hospital	40	38	33	44	29	40	35	23	20	31	52	34	28	38	39	34	30	35	63	43	36	49	51	30	30	37	30	29
Telehealth	99	87	78	56	66	83	70	91	75	66	92	82	61	56	75	58	74	68	59	54	71	71	68	76	62	53	59	42
Home	87	89	94	98	99	117	88	119	109	78	95	73	91	68	67	84	86	103	87	52	97	114	114	105	87	57	88	80
Office	204	265	295	262	296	271	286	284	264	271	275	255	272	216	236	262	258	281	319	259	273	315	284	300	269	204	253	236

Place of Service -Investigations, percent of total by week



	2026 week 16	2026 week 17	2026 week 18	2026 week 19	2026 week 20	2026 week 21	2026 week 22	2026 week 23	2026 week 24	2026 week 25	2026 week 26	2026 week 27	2026 week 28	2026 week 29	2026 week 30	2026 week 31	2026 week 32	2026 week 33	2026 week 34	2026 week 35	2026 week 36	2026 week 37	2026 week 38	2026 week 39	2026 week 40	2026 week 41	2026 week 42	2026 week 43
Independent Clinic			1																									
Temporary Lodging	1																1											
Non residential Substance Abuse Treatment Facility	1		1																									
Nursing Facility								1						1						1								
Psychiatric Facility-Partial Hospitalization							1								1											1		
On Campus Outpatient Hospital	1				1											1					1		1	1				
Residential SUD			1		1			1				2			1									1				
Homeless Shelter	1			1					1	1	2		1						1									
Skilled Nursing Facility		1				1					1	1				1	1				1	1		2	1			
Custodial Care Facility			1	1		2	1	1	1				1		1						1			1				
Assisted Living Facility	1		1					2		1	1			1				1			1			4	1	1		1
Psych. Residential	1		1	1	1						1		2	1	1	1					1	1			2			2
Community Mental Health Center			1	1			1		2		1				2	1	2	1			2		1		1		1	3
Office	2	3	1	1	1	2	3	1			3	1	2					5		1		3		3			3	2
Telehealth	1	1	4	4		3	1		2	1		1	4			2	2	2	1	1	2	3	3	1		2	5	2
Group Home	4	2	2		5	4	5	8	3	3	1	2		7		3	3	1	6	3		2	1	5	6	4	2	3
Other Place of Service	4	6	4	2	7	2	5	7	1		1	4	2	2	5	5	2	2	6	1	7	4	1	2	2	1	2	
Unassigned	2	4	5	10	4	2	2	2	3	3	2	2	9	3	8	9	6	3	7	6	5	2	11	3	1	4	5	3
Inpatient Hospital	10	15	9	6	8	10	6	4	11	6	6	10	10	5	8	8	14	12	10	9	6	8	13	8	7	8	11	3
Prison Correctional Facility	17	17	13	16	14	15	19	14	15	14	19	12	21	16	19	11	13	13	16	16	19	15	22	11	9	12	11	12
Inpatient Psychiatric Facility	12	14	16	18	16	14	13	17	11	20	17	11	10	22	14	16	18	13	11	15	17	17	18	15	13	9	19	17
Home	27	16	25	22	23	19	24	20	23	16	21	16	28	18	9	24	19	26	19	20	23	17	21	29	24	17	17	15
Emergency Room Hospital	44	44	38	52	39	45	42	35	24	42	55	39	43	38	48	41	43	45	62	49	35	53	46	38	31	38	31	31



	2025 Week 03	2025 Week 04	2025 Week 05	2025 Week 06	2025 Week 09	2025 Week 11	2025 Week 13	2025 Week 17	2025 Week 19	2025 Week 20	2025 Week 21	2025 Week 23	2025 Week 25	2025 Week 36	2025 Week 47	2025 Week 53	2026 Week 05	2026 Week 09	2026 Week 17	2026 Week 20	2026 Week 26	2026 Week 30	2026 Week 31	2026 Week 32	2026 Week 34	2026 Week 35	2026 Week 36	2026 Week 38	2026 Week 39	2026 Week 41	2026 Week 42
Cascade Valley					1			1																				1			
Cascade Valley ER																				1											
Island				1																											
Island Health															1																
Island Hospital																			2								1				
N/A Island County Jail									1																						
Peace Health	1	1								1					1																
Providence					1																		1	1	2						
Skagit Valley																													1		1
St. Joes						1								1											1						
St. Joes- Bellingham																	1	1													
St. Joseph							1					1	1																		
St. Josephs																					1		2		1	1					
Swedish Edmonds											1					1															
Whatcom Co Juvenile Detention Center																													1		
Whidbey Health			1												1					1											